

## Consolidated income statement of the Porsche Group for the period from 1 August 2007 to 31 July 2008

EUR000	Note	2007/08	2006/07
Revenue	[1]	<b>7,466,403</b>	7,367,876
Changes in inventories and own work capitalized	[2]	<b>311,285</b>	162,217
<b>Total operating performance</b>		<b>7,777,688</b>	7,530,093
Other operating income	[3]	<b>19,773,026</b>	7,264,416
Cost of materials	[4]	<b>- 4,169,561</b>	- 3,659,520
Employee benefits expense	[5]	<b>- 1,358,473</b>	- 1,264,325
Amortization and depreciation	[14], [15], [17]	<b>- 569,372</b>	- 531,712
Other operating expenses	[6]	<b>- 13,743,695</b>	- 4,600,099
<b>Profit before finance revenue</b>		<b>7,709,613</b>	4,738,853
Share of profit of associates	[7]	<b>1,007,266</b>	1,223,164
Finance costs	[8]	<b>- 548,308</b>	- 272,232
Other finance revenue	[9]	<b>400,429</b>	167,215
<b>Finance revenue</b>		<b>859,387</b>	1,118,147
<b>Profit before tax</b>		<b>8,569,000</b>	5,857,000
Income tax expense	[10]	<b>- 2,177,000</b>	- 1,615,000
<b>Profit for the year</b>		<b>6,392,000</b>	4,242,000
thereof profit attributable to minority interests	[11]	<b>13,561</b>	- 10,519
thereof profit attributable to hybrid capital investors	[12]	<b>87,810</b>	55,556
thereof profit attributable to shareholders of Porsche SE	[12]	<b>6,290,629</b>	4,196,963
Earnings per ordinary share (basic and diluted)	[12]	<b>35.94</b>	23.98
Earnings per preference share (basic and diluted)	[12]	<b>35.95</b>	23.99